



**ANNAMALAI UNIVERSITY**  
**ABSTRACT OF ANNUAL ACCOUNT**  
**2019-2020**

Sl. No	NAME OF THE ACCOUNT	PAGE NO.	OPENING BALANCE	RECEIPTS	TOTAL	EXPENDITURE	CLOSING BALANCE
1	GENERAL FUND - ACCOUNT NO. 1	1-53	227511044.51	12426545964.67	12654057009.18	12324614065.56	329442943.62
2	EXAMINATION - IA	54-55	57080927.00	932398565.57	989479492.57	977010993.00	12468539.57
3	CARE	56	0.00	192120944.00	192120944.00	138377122.00	53743822.00
4	SWIPE	57	0.00	283750725.51	283750725.51	273913664.23	9837061.28
5	MEDICAL	58 - 61	96069627.67	1767127607.01	1863197234.68	1859577183.71	3620050.97
6	NURSING	62-64	4937891.97	85256736.50	90194628.47	86840223.00	334403.47
7	DENTAL	65-67	4762991.41	267666670.50	272429661.91	270125740.27	2303921.64
8	PHARMACY	68-70	2252242.34	122132119.50	124384361.84	122045929.00	2318432.84
9	DDE	71-76	85783501.30	1609066274.02	1694849775.32	1580624423.75	114225351.57
10	HOSTELS	77-78	27652349.43	863210576.50	890862925.93	885889673.17	4973252.76
11	GRANTS	79-131	140002845.22	211283038.68	351285883.90	185035003.09	166250880.81
12	RUSA	132-133	7123293.00	86125670.00	93248963.00	18745135.00	74503828.00
13	RUSA-RESEARCH AND INNOVATION GRANT	134	605122.00	108261.00	713383.00	324334.00	389049.00
14	UGC XII PLAN GRANT	135	787560.00	15311.00	802871.00	794583.00	8286.00
15	ENDOWMENT	136-137	7520478.69	5216554.70	12737033.39	6684968.00	6052065.39
16	THIRUKURAL CHAIR	138	49738.00	1769.00	51507.00	0.00	51507.00
17	GUCC-DST PURSE II	139	12975370.80	73675193.00	86650563.80	77188050.49	9462513.31
18	SCHOLARSHIP	140-145	36777356.07	278251981.00	315029337.07	275864548.00	39164789.07
19	PENSION FUND	146-147	21229417.58	1044310216.00	1065539633.58	1037435342.50	28104291.08
20	PENSION CONTRIBUTION TO SERVING EMPLOYEES	148	0.00	203679247.00	203679247.00	184300000.00	19379247.00
21	PENSIONERS' FAMILY SECURITY FUND	149	1510840.00	1275160.00	2786000.00	2000000.00	786000.00
22	CPF	150	61185219.85	504586204.00	565771423.85	509942676.00	55828747.85
23	CPF CONTRIBUTION TO SERVING EMPLOYEES	151	0.00	295410238.00	295410238.00	265800000.00	29610238.00
24	PROVIDENT FUND	152	19425511.29	665431357.00	684856868.29	617938235.00	66918633.29
25	SPF	153	8348197.68	10538710.00	18886907.68	4535187.00	14351720.68
26	FBF	154	8891841.78	9735490.00	18627331.78	10817052.00	7810279.78
27	HFS	155	18508203.39	20736771.00	39244974.39	1260.00	39243714.39
28	RMMCH DRUG STORES	156	534147.95	58516405.80	59050553.75	56150872.00	2899681.75

29	STUDENT HEALTH FUND	157	4537913.17	3066927.30	7604840.47	1286245.25	6318595.22
30	DEPOSIT	158	15359915.86	23473764.00	38833679.86	12877257.06	25956422.80
31	NHIS (Pensioners / Family Pensioners)	159	3678109.00	7657364.00	11335473.00	6598430.00	4737043.00
32	CMCHIS	160-161	13649653.00	23910283.00	37559936.00	19707573.00	17852363.00
33	GEM	162	0	1287431	1287431.00	1270000	17431.00
34	GST	163	0	5895982	5895982.00	1976110.26	3919871.74
35	ENVIS-CENTRE(CAS)	164	172309	15845	188154	0	188154
36	SAMPLE ANALYSIS (CAS)	165	2292051.39	157236	2449287.39	15366	2433921.39
		Total	891215670.35	22083638593.26	22974854263.61	21816307209.34	1158547054.27
37	INVESTMENT	166	1241160515	3554822781	4795983296	2416317163	2379666133.00

  
 DEPUTY DIRECTOR  
 LOCAL FUND AUDIT  
 ANNAMALAI UNIVERSITY  
 ANNAMALAI NAGAR - 608 002.  
 16.1.22

  
 REGISTRAR  
 Annamalai University

Code No.	Heads of Account	Revised Estimate 2019-2020	Progressive 2019-2020
<b>FACULTY OF ENGINEERING AND TECHNOLOGY</b>			
<b>C014100</b>	<b>DEAN'S OFFICE</b>		
C014101	Salary: Teaching Staff		
	Pay	5,831,000.00	5,806,523.00
	G.Pay	270,000.00	270,000.00
	H.R.A	205,000.00	207,736.00
	D.A	2,885,000.00	3,253,036.00
	Other Allowance	34,000.00	32,300.00
	<b>Total (A)</b>	<b>9,225,000.00</b>	<b>9,569,595.00</b>
C014101 a	Salary: Non-Teaching Staff		
	Pay	28,292,000.00	26,603,770.00
	ADD/LESS		-49,671.00
	G.Pay	659,000.00	636,820.00
	H.R.A	1,393,000.00	1,348,434.00
	D.A	7,491,000.00	7,267,308.00
	Other Allowance	358,000.00	356,682.00
	Ad-hoc Bonus	172,000.00	211,250.00
	<b>Total (B)</b>	<b>38,365,000.00</b>	<b>36,374,593.00</b>
	<b>Total (C) (A+B)</b>	<b>47,590,000.00</b>	<b>45,944,188.00</b>
C014102	Contingencies	30,000.00	5,483.00
C014105	AUMTEC Hall, Alumini, Guest House, Committee Room Maint.	25,000.00	4,800.00
	<b>Total (D)</b>	<b>55,000.00</b>	<b>10,283.00</b>
	<b>Total (E) (C+D)</b>	<b>47,645,000.00</b>	<b>45,954,471.00</b>
<b>C014110</b>	<b>PLACEMENT AND TRAINING CELL (ENGG. &amp; TECH.)</b>		
C014110 a	Salary: Non-Teaching Staff		
	Pay	3,405,000.00	3,413,171.00
	G.Pay	226,000.00	220,231.00
	H.R.A	184,000.00	187,709.00
	D.A	1,799,000.00	1,764,575.00
	Other Allowance	28,000.00	28,969.00
	Ad-hoc Bonus	6,000.00	3,000.00
	<b>Total (A)</b>	<b>5,648,000.00</b>	<b>5,617,655.00</b>
C014112	Hospitality to Company Executives	10,000.00	9,666.00
	<b>Total (B)</b>	<b>10,000.00</b>	<b>9,666.00</b>
	<b>Total (C) (A+B)</b>	<b>5,658,000.00</b>	<b>5,627,321.00</b>
<b>C014115</b>	<b>FACULTY OF ENGG &amp; TECH. LIBRARY</b>		
C014115a	Salary: Non-Teaching Staff		
	Pay	6,728,000.00	6,462,970.00
	G.Pay	307,000.00	296,000.00
	H.R.A	389,000.00	372,800.00
	D.A	2,846,000.00	2,721,223.00
	Other Allowance	46,000.00	43,200.00
	Ad-hoc Bonus	3,000.00	3,000.00
	<b>Total (A)</b>	<b>10,319,000.00</b>	<b>9,899,193.00</b>

Code No.	Heads of Account	Revised Estimate 2019-2020	Progressive 2019-2020
C014116	Contingencies	15,000.00	4,236.00
C014118	DELNET	50,000.00	28,005.00
C014119	Books	100,000.00	67,923.00
C014119a	E - Journals	500,000.00	500,000.00
C014119b	Printed Journals	200,000.00	176,611.00
	<b>Total (B)</b>	<b>865,000.00</b>	<b>776,775.00</b>
	<b>Total (C) (A+B)</b>	<b>11,184,000.00</b>	<b>10,675,968.00</b>
<b>C014120 MATHEMATICS SECTION</b>			
C014121	Salary: Teaching Staff		
	Pay	8,753,000.00	8,241,420.00
	G.Pay	372,000.00	372,000.00
	H.R.A	234,000.00	220,800.00
	D.A	4,418,000.00	4,330,178.00
	Other Allowance	28,000.00	26,400.00
	<b>Total (A)</b>	<b>13,805,000.00</b>	<b>13,190,798.00</b>
C014122	Salary: Non-Teaching Staff		
	Pay	442,000.00	419,000.00
	G.Pay	3,000.00	2,400.00
	H.R.A	22,000.00	20,400.00
	D.A	61,000.00	57,286.00
	Other Allowance	4,000.00	3,600.00
	Ad-hoc Bonus	3,000.00	5,000.00
	<b>Total (B)</b>	<b>535,000.00</b>	<b>507,686.00</b>
	<b>Total (C) (A+B)</b>	<b>14,340,000.00</b>	<b>13,698,484.00</b>
	<b>Total (E) (C+D)</b>	<b>14,340,000.00</b>	<b>13,698,484.00</b>
<b>C014130 PHYSICS SECTION</b>			
C014131	Salary: Teaching Staff		
	Pay	7,682,000.00	7,225,000.00
	G.Pay	306,000.00	306,000.00
	H.R.A	176,000.00	165,600.00
	D.A	3,867,000.00	3,788,756.00
	Other Allowance	21,000.00	19,800.00
	<b>Total (A)</b>	<b>12,052,000.00</b>	<b>11,505,156.00</b>
C014132	Salary: Non-Teaching Staff		
	Pay	4,427,000.00	4,257,400.00
	G.Pay	29,000.00	28,800.00
	H.R.A	227,000.00	217,500.00
	D.A	590,000.00	561,889.00
	Other Allowance	27,000.00	25,200.00
	Ad-hoc Bonus	8,000.00	8,000.00
	<b>Total (B)</b>	<b>5,308,000.00</b>	<b>5,098,789.00</b>
	<b>Total (C) (A+B)</b>	<b>17,360,000.00</b>	<b>16,603,945.00</b>
C014135	Equipments	25,000.00	5,753.00
	<b>Total (D)</b>	<b>25,000.00</b>	<b>5,753.00</b>
	<b>Total (E) (C+D)</b>	<b>17,385,000.00</b>	<b>16,609,698.00</b>

Code No.	Heads of Account	Revised Estimate 2019-2020	Progressive 2019-2020
<b>C014140</b>	<b>CHEMISTRY SECTION</b>		
C014141	Salary: Teaching Staff		
	Pay	8,307,000.00	7,874,600.00
	G.Pay	360,000.00	360,000.00
	H.R.A	190,000.00	180,400.00
	D.A	4,411,000.00	4,337,001.00
	Other Allowance	38,000.00	35,700.00
	ADD/LESS		-13,800.00
	<b>Total (A)</b>	<b>13,306,000.00</b>	<b>12,773,901.00</b>
C014142	Salary: Non-Teaching Staff		
	Pay	3,366,000.00	3,206,259.00
	G.Pay	19,000.00	18,100.00
	H.R.A	172,000.00	168,360.00
	D.A	446,000.00	485,160.00
	Other Allowance	19,000.00	18,000.00
	Ad-hoc Bonus	13,000.00	10,000.00
	<b>Total (B)</b>	<b>4,035,000.00</b>	<b>3,905,879.00</b>
	<b>Total (C) (A+B)</b>	<b>17,341,000.00</b>	<b>16,679,780.00</b>
	<b>Total (E) (C+D)</b>	<b>17,341,000.00</b>	<b>16,679,780.00</b>
	<b>CIVIL ENGINEERING</b>		
R0151	Tuition and Special Fees	20,828,000.00	14,224,793.00
	<b>Total</b>	<b>20,828,000.00</b>	<b>14,224,793.00</b>
<b>C014200</b>	<b>CIVIL ENGINEERING</b>		
C014201	Salary: Teaching Staff		
	Pay	18,016,000.00	17,241,476.00
	G.Pay	3,382,000.00	3,239,097.00
	H.R.A	572,000.00	548,219.00
	D.A	32,950,000.00	31,497,387.00
	Other Allowance	101,000.00	96,268.00
	<b>Total (A)</b>	<b>55,021,000.00</b>	<b>52,622,447.00</b>
C014202	Salary: Non-Teaching Staff		
	Pay	28,476,000.00	27,403,505.00
	ADD/LESS		-16,803.00
	G.Pay	235,000.00	232,100.00
	H.R.A	1,518,000.00	1,464,446.00
	D.A	4,337,000.00	4,215,839.00
	Other Allowance	177,000.00	169,356.00
	Ad-hoc Bonus	120,000.00	106,000.00
	<b>Total (B)</b>	<b>34,863,000.00</b>	<b>33,574,443.00</b>
	<b>Total (C) (A+B)</b>	<b>89,884,000.00</b>	<b>86,196,890.00</b>
C014203	Contingencies	25,000.00	9,797.00
C014204	Replacements & Maintenance	10,000.00	33,222.00
C014205	Survey Camp	50,000.00	50,000.00
C014206	Tools and Equipment	40,000.00	37,046.00
	<b>Total (D)</b>	<b>125,000.00</b>	<b>130,065.00</b>
	<b>Total (E) (C+D)</b>	<b>90,009,000.00</b>	<b>86,326,955.00</b>

Code No.	Heads of Account	Revised Estimate 2019-2020	Progressive 2019-2020
<b>STRUCTURAL ENGINEERING</b>			
R0152	Tuition and Special Fees	14,584,000.00	8,428,201.90
<b>Total</b>		<b>14,584,000.00</b>	<b>8,428,201.90</b>
<b>C014300 STRUCTURAL ENGINEERING</b>			
C014301	Salary: Teaching Staff		
	Pay	11,498,000.00	11,028,240.00
	G.Pay	2,056,000.00	1,970,000.00
	H.R.A	315,000.00	302,400.00
	D.A	21,261,000.00	20,349,926.00
	Other Allowance	75,000.00	72,000.00
	ADD/LESS		-19,500.00
<b>Total (A)</b>		<b>35,205,000.00</b>	<b>33,703,066.00</b>
C014302	Salary: Non-Teaching Staff		
	Pay	13,267,000.00	12,918,618.00
	ADD/LESS		-30,055.00
	G.Pay	207,000.00	200,950.00
	H.R.A	717,000.00	697,198.00
	D.A	2,739,000.00	2,643,130.00
	Other Allowance	91,000.00	88,927.00
	Ad-hoc Bonus	76,000.00	58,000.00
<b>Total (B)</b>		<b>17,097,000.00</b>	<b>16,576,768.00</b>
<b>Total (C) (A+B)</b>		<b>52,302,000.00</b>	<b>50,279,834.00</b>
C014303	Contingencies	10,000.00	1,711.00
<b>Total (D)</b>		<b>10,000.00</b>	<b>1,711.00</b>
<b>Total (E) (C+D)</b>		<b>52,312,000.00</b>	<b>50,281,545.00</b>
<b>MECHANICAL ENGINEERING</b>			
R0153	Tuition and Special Fees MoU (Marine Engineering)	43,879,000.00	26,787,920.40 11,508,275.00
<b>Total</b>		<b>43,879,000.00</b>	<b>38,296,195.40</b>
<b>C014400 MECHANICAL ENGINEERING</b>			
C014401	Salary: Teaching Staff		
	Pay	18,686,000.00	17,997,940.00
	G.Pay	3,488,000.00	3,354,712.00
	H.R.A	558,000.00	538,146.00
	D.A	34,673,000.00	33,328,105.00
	Other Allowance	125,000.00	120,243.00
	ADD/LESS		-198,148.00
<b>Total (A)</b>		<b>57,530,000.00</b>	<b>55,140,998.00</b>
C014402	Salary: Non-Teaching Staff		
	Pay	102,799,000.00	98,615,021.00
	ADD/LESS		-11,063.00
	G.Pay	799,000.00	790,900.00
	H.R.A	5,410,000.00	5,219,455.00
	D.A	15,354,000.00	15,297,922.00
	Other Allowance	609,000.00	597,111.00
	Ad-hoc Bonus	433,000.00	328,000.00
<b>Total (B)</b>		<b>125,404,000.00</b>	<b>120,837,346.00</b>
<b>Total (C) (A+B)</b>		<b>182,934,000.00</b>	<b>175,978,344.00</b>

Code No.	Heads of Account	Revised Estimate 2019-2020	Progressive 2019-2020
C014403	Contingencies	20,000.00	11,386.00
C014404	Repairs & Replacements	75,000.00	22,050.00
C014409	Tools, Plants and Equipments	478,000.00	177,832.00
C014412	Materials	250,000.00	28,854.00
<b>Total (D)</b>		<b>823,000.00</b>	<b>240,122.00</b>
<b>Total (E) (C+D)</b>		<b>183,757,000.00</b>	<b>176,218,466.00</b>
<b>MANUFACTURING ENGINEERING</b>			
R0154	Tuition and Special Fees	10,956,000.00	7,669,841.40
<b>Total</b>		<b>10,956,000.00</b>	<b>7,669,841.40</b>
<b>MANUFACTURING ENGINEERING</b>			
C014500	MANUFACTURING ENGINEERING		
C014501	Salary: Teaching Staff		
	Pay	16,148,000.00	15,521,041.00
	G.Pay	2,851,000.00	2,738,840.00
	H.R.A	471,000.00	452,570.00
	D.A	28,944,000.00	27,788,415.00
	Other Allowance	122,000.00	116,985.00
	ADD/LESS		-39,400.00
<b>Total (A)</b>		<b>48,536,000.00</b>	<b>46,578,451.00</b>
C014502	Salary: Non-Teaching Staff		
	Pay	47,710,000.00	45,779,357.00
	G.Pay	408,000.00	401,700.00
	H.R.A	2,450,000.00	2,359,531.00
	D.A	7,458,000.00	7,317,175.00
	Other Allowance	314,000.00	336,608.00
	Ad-hoc Bonus	237,000.00	180,000.00
<b>Total (B)</b>		<b>58,577,000.00</b>	<b>56,374,371.00</b>
<b>Total (C) (A+B)</b>		<b>107,113,000.00</b>	<b>102,952,822.00</b>
C014503	Contingencies	15,000.00	4,565.00
C014504	Tools, Plants and Equipments	100,000.00	55,694.00
C014505	Repairs & Replacements	125,000.00	1,416.00
C014514	Materials	200,000.00	32,000.00
<b>Total (D)</b>		<b>440,000.00</b>	<b>93,675.00</b>
<b>Total (E) (C+D)</b>		<b>107,553,000.00</b>	<b>103,046,497.00</b>
<b>ELECTRICAL &amp; ELECTRONICS ENGINEERING</b>			
R0155	Tuition and Special Fees	25,115,000.00	20,140,607.80
<b>Total</b>		<b>25,115,000.00</b>	<b>20,140,607.80</b>
<b>ELECTRICAL &amp; ELECTRONICS ENGINEERING</b>			
C014600	ELECTRICAL & ELECTRONICS ENGINEERING		
C014601	Salary: Teaching Staff		
	Pay	19,270,000.00	18,582,044.50
	G.Pay	3,324,000.00	3,190,774.00
	H.R.A	537,000.00	519,230.50
	D.A	34,681,000.00	33,360,955.00
	Other Allowance	113,000.00	108,437.00
	ADD/LESS		-18,000.00
<b>Total (A)</b>		<b>57,925,000.00</b>	<b>55,743,441.00</b>



Code No.	Heads of Account	Revised Estimate 2019-2020	Progressive 2019-2020
C014602	Salary: Non-Teaching Staff	42,480,000.00	40,832,049.00
	Pay		-11,601.00
	ADD/LESS	394,000.00	374,800.00
	G.Pay	2,403,000.00	2,318,020.00
	H.R.A	6,663,000.00	6,300,082.00
	D.A	247,000.00	236,550.00
	Other Allowance	159,000.00	126,000.00
	Ad-hoc Bonus		
	<b>Total (B)</b>	<b>52,346,000.00</b>	<b>50,175,900.00</b>
	<b>Total (C) (A+B)</b>	<b>110,271,000.00</b>	<b>105,919,341.00</b>
C014603	Contingencies	10,000.00	6,149.00
	<b>Total (D)</b>	<b>10,000.00</b>	<b>6,149.00</b>
	<b>Total (E) (C+D)</b>	<b>110,281,000.00</b>	<b>105,925,490.00</b>
	<b>ELECTRONICS &amp; COMMUNICATION ENGINEERING</b>		
R0156	Tuition and Special Fees	12,139,000.00	7,336,371.00
	<b>Total</b>	<b>12,139,000.00</b>	<b>7,336,371.00</b>
	<b>ELECTRONICS &amp; COMMUNICATION ENGINEERING</b>		
C014650	Salary: Teaching Staff	6,442,000.00	6,116,378.00
	Pay	1,339,000.00	1,264,774.00
	G.Pay	281,000.00	266,684.00
	H.R.A	11,499,000.00	10,893,240.00
	D.A	49,000.00	45,993.00
	Other Allowance		-8,917.00
	ADD/LESS		
	<b>Total (A)</b>	<b>19,610,000.00</b>	<b>18,578,152.00</b>
C014652	Salary: Non-Teaching Staff	44,734,000.00	43,050,381.00
	Pay	472,000.00	450,265.00
	G.Pay	2,560,000.00	2,461,642.00
	H.R.A	7,555,000.00	7,142,904.00
	D.A	259,000.00	247,552.00
	Other Allowance	155,000.00	140,750.00
	Ad-hoc Bonus		
	<b>Total (B)</b>	<b>55,735,000.00</b>	<b>53,493,494.00</b>
	<b>Total (C) (A+B)</b>	<b>75,345,000.00</b>	<b>72,071,646.00</b>
C014653	Contingencies	10,000.00	7,091.00
C014655	Tools, Plants and Equipments	70,000.00	22,597.00
C014657	Materials	75,000.00	62,289.00
	<b>Total (D)</b>	<b>155,000.00</b>	<b>91,977.00</b>
	<b>Total (E) (C+D)</b>	<b>75,500,000.00</b>	<b>72,163,623.00</b>
R0157	Tuition and Special Fees	11,092,000.00	28,863,303.80
	<b>Total</b>	<b>11,092,000.00</b>	<b>28,863,303.80</b>

Code No.	Heads of Account	Revised Estimate 2019-2020	Progressive 2019-2020
<b>C014700</b>	<b>ELECTRONICS &amp; INSTRUMENTATION ENGINEERING</b>		
C014701	Salary: Teaching Staff		
	Pay	17,982,000.00	17,274,557.00
	G.Pay	3,138,000.00	3,016,676.00
	H.R.A	500,000.00	480,570.00
	D.A	32,271,000.00	30,968,282.00
	Other Allowance	102,000.00	97,985.00
	ADD/LESS		-27,619.00
	<b>Total (A)</b>	<b>53,993,000.00</b>	<b>51,810,451.00</b>
C014702	Salary: Non-Teaching Staff		
	Pay	28,621,000.00	27,630,037.00
	ADD/LESS		-1,803.00
	G.Pay	300,000.00	280,300.00
	H.R.A	1,506,000.00	1,461,804.00
	D.A	4,741,000.00	4,610,228.00
	Other Allowance	180,000.00	173,046.00
	Ad-hoc Bonus	90,000.00	85,500.00
	<b>Total (B)</b>	<b>35,438,000.00</b>	<b>34,239,112.00</b>
	<b>Total (C) (A+B)</b>	<b>89,431,000.00</b>	<b>86,049,563.00</b>
C014703	Contingencies	8,000.00	6,573.00
C014706	Tools, Plants and Equipments	100,000.00	22,300.00
	<b>Total (D)</b>	<b>108,000.00</b>	<b>28,873.00</b>
	<b>Total (E) (C+D)</b>	<b>89,539,000.00</b>	<b>86,078,436.00</b>
	<b>COMPUTER SCIENCE AND ENGINEERING</b>		
R0188	Tuition and Special Fees	24,210,000.00	19,959,370.90
	<b>Total</b>	<b>24,210,000.00</b>	<b>19,959,370.90</b>
<b>C014800</b>	<b>COMPUTER SCIENCE AND ENGINEERING</b>		
C014801	Salary: Teaching Staff		
	Pay	25,823,000.00	24,688,597.00
	G.Pay	4,661,000.00	4,466,677.00
	H.R.A	906,000.00	866,994.00
	D.A	43,979,000.00	42,086,345.00
	Other Allowance	167,000.00	159,877.00
	ADD/LESS		-51,550.00
	<b>Total (A)</b>	<b>75,536,000.00</b>	<b>72,216,940.00</b>
C014802	Salary: Non-Teaching Staff		
	Pay	21,243,000.00	20,463,354.00
	ADD/LESS		-15,177.00
	G.Pay	333,000.00	324,000.00
	H.R.A	1,112,000.00	1,073,600.00
	D.A	4,337,000.00	4,190,990.00
	Other Allowance	127,000.00	131,572.00
	Ad-hoc Bonus	55,000.00	52,000.00
	<b>Total (B)</b>	<b>27,207,000.00</b>	<b>26,220,339.00</b>
	<b>Total (C) (A+B)</b>	<b>102,743,000.00</b>	<b>98,437,279.00</b>

Code No.	Heads of Account	Revised Estimate 2019-2020	Progressive 2019-2020
C014803	Contingencies	25,000.00	9,607.00
C014807	Insurance etc.	25,000.00	19,889.00
	<b>Total (D)</b>	<b>50,000.00</b>	<b>29,496.00</b>
	<b>Total (E) (C+D)</b>	<b>102,793,000.00</b>	<b>98,466,775.00</b>
	<b>INFORMATION TECHNOLOGY</b>		
R0159	Tuition and Special Fees	10,407,000.00	6,589,974.80
	<b>Total</b>	<b>10,407,000.00</b>	<b>6,589,974.80</b>
	<b>C014850 INFORMATION TECHNOLOGY</b>		
C014851	Salary: Teaching Staff		
	Pay	6,446,000.00	6,180,382.00
	G.Pay	1,300,000.00	1,246,516.00
	H.R.A	253,000.00	242,388.00
	D.A	11,442,000.00	10,967,951.00
	Other Allowance	58,000.00	55,454.00
	<b>Total (A)</b>	<b>19,499,000.00</b>	<b>18,692,691.00</b>
C014852	Salary: Non-Teaching Staff		
	Pay	11,429,000.00	11,007,958.00
	ADD/LESS		-29,239.00
	G.Pay	73,000.00	72,200.00
	H.R.A	616,000.00	592,665.00
	D.A	1,555,000.00	1,493,832.00
	Other Allowance	69,000.00	66,231.00
	Ad-hoc Bonus	40,000.00	34,000.00
	<b>Total (B)</b>	<b>13,782,000.00</b>	<b>13,237,647.00</b>
	<b>Total (C) (A+B)</b>	<b>33,281,000.00</b>	<b>31,930,338.00</b>
C014857	Repairs & Replacements	40,000.00	5,310.00
	<b>Total (D)</b>	<b>40,000.00</b>	<b>5,310.00</b>
	<b>Total (E) (C+D)</b>	<b>33,321,000.00</b>	<b>31,935,648.00</b>
	<b>CHEMICAL ENGINEERING</b>		
R0160	Tuition and Special Fees	18,207,000.00	12,734,114.00
	<b>Total</b>	<b>18,207,000.00</b>	<b>12,734,114.00</b>
	<b>C015000 CHEMICAL ENGINEERING</b>		
C015001	Salary: Teaching Staff		
	Pay	23,941,000.00	22,890,940.00
	G.Pay	4,792,000.00	4,569,000.00
	H.R.A	829,000.00	793,800.00
	D.A	45,054,000.00	42,965,843.00
	Other Allowance	163,000.00	155,550.00
	ADD/LESS		-13,800.00
	<b>Total (A)</b>	<b>74,779,000.00</b>	<b>71,361,333.00</b>

Code No.	Heads of Account	Revised Estimate 2019-2020	Progressive 2019-2020
C015002	Salary: Non-Teaching Staff		
	Pay	24,666,000.00	23,695,710.00
	ADD/LESS		-12,610.00
	G.Pay	341,000.00	332,200.00
	H.R.A	1,319,000.00	1,267,497.00
	D.A	4,854,000.00	4,647,016.00
	Other Allowance	151,000.00	144,486.00
	Ad-hoc Bonus	64,000.00	58,000.00
	<b>Total (B)</b>	<b>31,395,000.00</b>	<b>30,132,299.00</b>
	<b>Total (C) (A+B)</b>	<b>106,174,000.00</b>	<b>101,493,632.00</b>
C015003	Contingencies	15,000.00	11,535.00
C015006	Gas and Fuel	25,000.00	6,541.00
C015007	Repairs & Replacements	15,000.00	2,560.00
C015015	Materials	25,000.00	5,439.00
	<b>Total (D)</b>	<b>80,000.00</b>	<b>26,075.00</b>
	<b>Total (E) (C+D)</b>	<b>106,254,000.00</b>	<b>101,519,707.00</b>
	<b>CENTRE FOR SKILL DEVELOPMENT</b>		
R0160 a	Tuition and Special Fees (MoU)	2,772,000.00	4,893,775.00
	<b>Total</b>	<b>2,772,000.00</b>	<b>4,893,775.00</b>
	<b>CENTRE FOR SKILL DEVELOPMENT</b>		
C015025	Salary: Non-Teaching Staff		
C015026	Pay	487,000.00	1,365,500.00
	H.R.A	28,000.00	70,400.00
	D.A	83,000.00	226,153.00
	Other Allowance	3,000.00	7,800.00
	<b>Total (A)</b>	<b>601,000.00</b>	<b>1,669,853.00</b>
C015028	MoU Charges (60%) - Certificate Course	630,000.00	50,000.00
	<b>Total (B)</b>	<b>630,000.00</b>	<b>50,000.00</b>
	<b>Total (C) (A+B)</b>	<b>1,231,000.00</b>	<b>1,719,853.00</b>
	<b>PHARMACY (M.Pharm and Pharm. D)</b>		
C015050	Chemicals	5,000.00	4,822.00
C015054			
	<b>Total</b>	<b>5,000.00</b>	<b>4,822.00</b>
	<b>FACULTY OF EDUCATION</b>		
C015075	DEAN'S OFFICE		
C015076	Contingencies	5,000.00	3,075.00
	<b>Total</b>	<b>5,000.00</b>	<b>3,075.00</b>